

2008 Report

Capital and Major Campaigns in Greater Hartford



Connecticut Council for Philanthropy
Serving funders. Advancing effective giving.

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Capital and Major Campaigns in Greater Hartford 2008 Report

The Connecticut Council for Philanthropy is the state's only regional association of grantmakers—a local source for education and professional development, knowledge and information, and opportunities to connect with other funders on matters of mutual interest.

This report, and the other work of the Council, is made possible by support from our members. We thank them for recognizing the value of our mission to support and enhance effective philanthropy in Connecticut.

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INTRODUCTION

The Connecticut Council for Philanthropy is pleased to present this compilation of major and capital campaigns that are either in Greater Hartford or will be approaching Greater Hartford grantmakers for philanthropic dollars. The report not only provides grantmakers with a picture of what the major development needs are or will be in the community, but also provides an overview for nonprofit organizations contemplating a major campaign.

The Council has compiled campaign data as a service to its members and the nonprofit community since 1990. We will continue to collect information on new campaigns throughout the year with the next complete report in the fall of 2009.

The report is designed to:

- portray the scope of campaigns by organizations seeking funds from grantmakers in the greater Hartford area
- provide information to facilitate decisions around the allocation of limited dollars
- be helpful in the strategic planning for nonprofits embarking on a major or capital campaign

Founded in 1969, the Connecticut Council for Philanthropy is a statewide association of private and family foundations, community foundations, corporate foundations and giving programs, federated funds and other grantmaking public charities and individual grantmakers. The Council's mission is to promote and support effective philanthropy for the public good in Connecticut.

The report is for informational purposes only and does not imply any support or endorsement of listed campaigns by the Connecticut Council for Philanthropy or any of our members.

METHODOLOGY

Data for this report was collected from nonprofit organizations in August, September and October 2008 from surveys completed by participating organizations and, when necessary, through telephone contact. We appreciate the cooperation and support of the nonprofit community in this effort which is designed to benefit both grantseekers and grantmakers.

While considerable effort has been made to include data about all capital and major campaigns in the region, information about some campaigns may be missing. Every effort was made to obtain responses from those organizations reporting campaign activity in the previous year and to identify any new campaigns. A few organizations chose not to respond; others may have been missed in spite of our best efforts.

The information contained in this report is self-reported and may not include all relevant data about an organization. While we tried to reflect accurately what the organizations told us about themselves, occasional editing was necessary in the interest of clarity and consistency.

OVERVIEW and HIGHLIGHTS

OVERVIEW:

The 2008 report includes 33 campaigns seeking funding in the Greater Hartford area, with 30 organizations reporting a combined goal of \$542.3. This is down over 30% from the high of \$783 million in 2004 and 5% less than 2007.

- Of the total goal, 62% is for capital needs, 9% for endowment, 7% for other and 22% not yet determined.
- Ten campaigns have closed since the last report; seven met or exceeded their goal.
- There are four new campaigns in this year's report; the lowest number of new campaigns in the last ten years.
- Nearly 61% of the total goal has been raised or committed to date.

ARTS & CULTURE: The total arts and culture goal for 2008 is \$268.8 million, slightly greater than the \$264 million of 2007. Over 43% of the goal has been raised or pledged to date. Arts and culture is still the largest program area with 14 campaigns representing nearly 50% of the overall total.

- Four campaigns closed in 2008; *Bushnell Park Carousel's Adopt-A-Horse Campaign*; *Chatham Historical Society*; *CONCORA*; and *Noah Webster House*. Of the four campaigns only two met their goal.
- There are two new campaigns: *American Mural Project* in Winsted; and the *New Britain Museum of American Art*.

EDUCATION: The total education goal for 2008 is \$177.8 million, 8% less than 2007. Nearly 96% of this goal has been raised. Education represents 33% of the total and includes the largest single campaign, *The Connecticut Science Center*.

- Four campaigns have closed, all having met or exceeded their goal: *Capital Community College Foundation*; *Goodwin College (Phase I)*; *Hartford Public Library*; and *West Hartford Library Foundation*.

ENVIRONMENT: There are five active environment campaigns remaining from 2007 with a total goal of \$51 million; 29% has been raised to date. These campaigns have shown very little change from 2007 and there are no new campaigns to report this year.

HEALTH CARE: There are no health care campaigns to report for 2008. Two major health care campaigns closed in 2007.

HUMAN SERVICES: The total goal of \$44.7 million is 28% lower than the 2007 goal of \$62.2 million, however two current campaigns are in the planning stage and have not yet stated their goals. Nearly 62% of the total goal has been raised or pledged to date.

- Two campaigns have closed: *Friendship Service Center* and *Klingberg Family Centers* having met or nearly met their goal.
- There are two new campaigns; *Pathways/Senderos Center* in New Britain and *YWCA of the Hartford Region* for the Growing Tree Early Learning Center.

An important component of this study is the amount projected to be raised from Greater Hartford foundations and corporations. Only 21 of the 33 campaigns have established a fundraising goal for Hartford area funders totaling about \$48.8 million.

This report also includes four statewide organizations that attract Hartford area participants, specifically *Long Wharf Theatre*, *Mystic Seaport*, *The Warner Theatre* and *Amistad America*. These organizations will be approaching Hartford area funders for some support.

The summary information and comparative data do not include the \$350 million goal of Trinity College, a national campaign which receives a significant amount of funding from alumni and others outside of Greater Hartford and Connecticut. (*Details are included in the spreadsheet.*)

SUMMARY LIST

Combined Goal = \$542,297,818

(Combined goal does not include educational institutions with national campaigns.)

Not all organizations have determined a Greater Hartford goal.

New campaigns are in bold type.

ARTS AND CULTURE	GOAL	Greater Hartford Goal	EDUCATIONAL INSTITUTIONS WITH NATIONAL CAMPAIGNS	GOAL	Greater Hartford Goal
American Mural Project	4,219,829		Trinity College	350,000,000	
Connecticut Landmarks	2,300,000	736,000			
Deming-Young Farm Foundation	55,000	27,500			
Hartford Stage	27,000,000	4,860,000			
Hill-Stead Museum	1,500,000				
Long Wharf Theatre	65,000,000				
Mark Twain House	TBD				
Mystic Seaport Museum	121,000,000				
New Britain Museum of American Art	15,000,000	2,700,000			
New England Air Museum	5,000,000				
New England Carousel Museum Inc.	2,000,000				
Bristol Center for Arts & Culture	437,000	327,750			
The Warner Theatre	19,300,000				
Webb-Deane-Stevens Museum	6,000,000	600,000			
Subtotal	\$268,811,829	\$9,251,250			
			ENVIRONMENT		
			The Bushnell Park Foundation	3,500,000	1,050,000
			Environmental Learning Centers of CT	6,000,000	2,280,000
			Hartford Botanical Garden	18,000,000	5,400,000
			Pope Hartford Designated Fund	13,500,000	
			Simsbury Land Trust	10,000,000	500,000
			Subtotal	\$51,000,000	\$9,230,000
			HEALTH CARE	\$0	\$0
			HUMAN SERVICES		
			Chrysalis Center, Inc.	6,318,989	2,211,646
			Connecticut Radio Information System	1,700,000	850,000
			Human Resources Agcy. of New Britain	4,000,000	320,000
			MARC, Inc. of Manchester	4,375,000	1,531,250
			New Horizons Village	2,010,000	904,500
			Pathways/Senderos Center	TBD	
			Prudence Crandall Center	8,000,000	1,200,000
			YMCA of Greater Hartford	18,000,000	1,800,000
			YWCA New Britain	TBD	
			YWCA of the Hartford Region	257,000	64,250
			Subtotal	\$44,660,989	\$8,817,396
			Grand Totals	\$542,297,818	\$48,781,446
EDUCATION					
Achievement First	3,485,000	1,219,750			
Amistad America Inc	5,000,000				
Connecticut Science Center	167,415,000	20,089,800			
Holcomb Farm Learning Centers	1,925,000	173,250			
Subtotal	\$177,825,000	\$21,482,800			

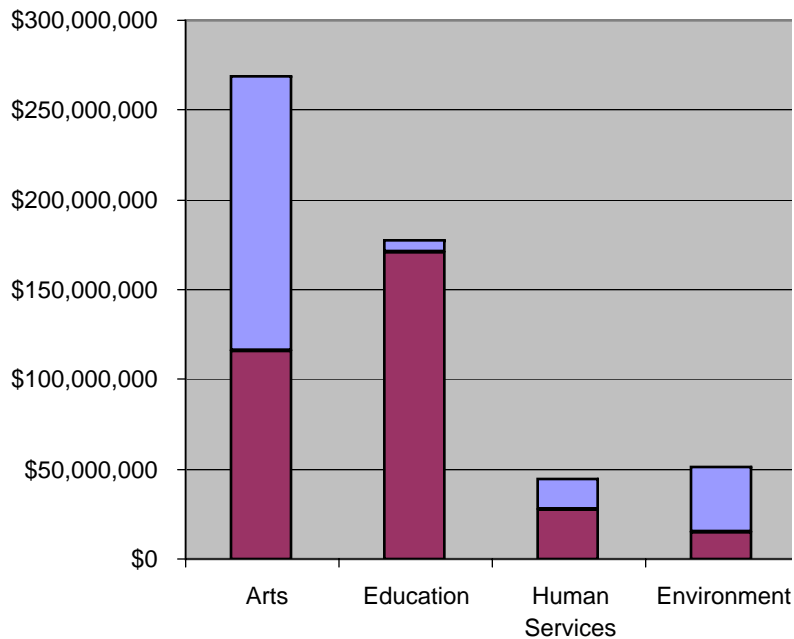
2008 Statistical Summary

Number of Campaigns	33
Campaigns Reporting Goals	30
Total Collective Goals	\$ 542,297,818
Total Dollars Committed	\$ 329,222,807
Total Dollars to be Raised	\$ 213,075,011
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Goal for Educational Institutions with National Campaigns (1 campaign) (Not included in summary data or charts)	\$ 350,000,000

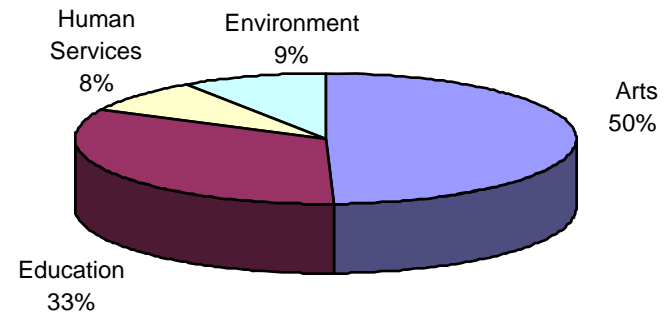
2008 Summary by Type of Organization

	Number	# With	% of Combined				Balance to be
	Campaigns	Goals	Goal	Goal	Raised to Date	% Raised	Raised
Arts	14	13	\$268,811,829	50%	\$116,205,732	43.2%	\$152,606,097
Education	4	4	\$177,825,000	33%	\$170,471,858	95.9%	\$7,353,142
Environment	5	5	\$51,000,000	9%	\$15,031,486	29.5%	\$35,968,514
Health	---	---	\$0		\$0		\$0
Human Services	10	8	\$44,660,989	8%	\$27,513,731	61.6%	\$17,147,258
Total	33	30	\$542,297,818		\$329,222,807	60.7%	\$213,075,011

**Campaigns by Type of Organization
Goal and Amount Raised**



**Campaigns by Type
Percent of Combined Goal**



FIVE YEAR COMPARISON
(excluding educational institutions with national campaigns)

	2004	2005	2006	2007	2008
Number of Campaigns	46	44	41	39	33
Goals	\$782,913,790	\$761,795,872	\$577,451,872	\$571,056,996	\$542,297,818
Funds Committed	\$423,760,297	\$382,349,957	\$299,362,234	\$314,040,457	\$329,222,807
Funds to be Raised	\$359,153,493	\$379,445,915	\$278,089,638	\$257,016,539	\$213,075,011
Highest Goal	\$149,600,000	\$149,600,000	\$150,000,000	\$150,000,000	\$167,415,000
Lowest Goal	\$50,000	\$50,000	\$50,000	\$50,000	\$55,000

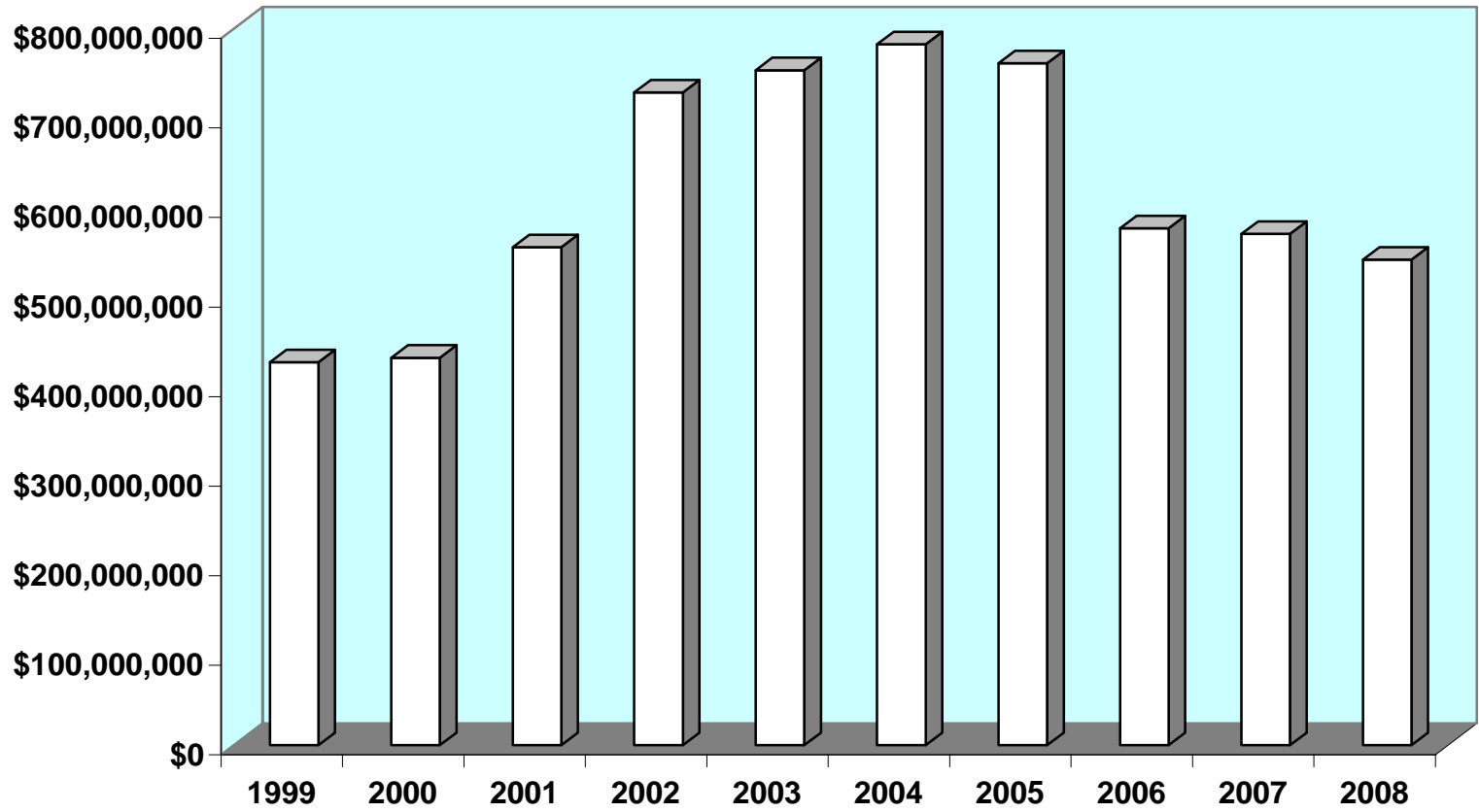
5-YEAR COMPARISON BY AREA
(excluding educational institutions with national campaigns)

	#	2004 Goals	#	2005 Goals	#	2006 Goals	#	2007 Goals	#	2008 Goals
Arts and Culture	16	\$360,688,790	21	\$394,730,872	15	\$233,934,872	15	\$264,248,332	13	\$268,811,829
	3	TBD	1	TBD	1	TBD	1	TBD	1	TBD
Education	6	\$171,770,000	7	\$199,765,000	8	\$197,167,000	8	\$193,425,000	4	\$177,825,000
	1	TBD	1	TBD	1	TBD				
Environment	5	\$33,200,000	5	\$37,600,000	5	\$41,000,000	5	\$51,100,000	5	\$51,000,000
Health Care	6	\$142,300,000	3	\$63,500,000	2	\$44,500,000	0	\$0	0	\$0
Human Services	9	\$74,955,000	6	\$66,200,000	8	\$60,850,000	9	\$62,283,664	8	\$44,660,989
					1	TBD	1	TBD	2	TBD
Totals	46	\$782,913,790	44	\$761,795,872	41	\$577,451,872	39	\$571,056,996	33	\$542,297,818

COMBINED CAPITAL CAMPAIGN GOALS

1999-- 2008

(excluding educational institutions with national campaigns)



PREFACE TO SPREADSHEET

Keys to the listings and categories used in 2008 CCP Hartford Report on Capital and Major Campaigns

This year's **Report on Capital and Major Campaigns** provides information on 33 capital and endowment campaigns seeking funding in the Greater Hartford area and one campaign of a Connecticut four-year educational institution that receives significant funding from outside Greater Hartford.

Information is presented in spreadsheet format on campaigns conducted by nonprofit organizations serving the fields of: arts and culture, education, four-year educational institutions, environment, health care, and human services.

For the purpose of this report, the following definitions apply:

- **Capital campaign** -- raises funds for the purchase, construction, renovation and/or improvement of property or equipment.
- **Endowment** -- raises funds to invest and draw income, over time, for the programs, projects and needs of nonprofit organizations.
- **Other** -- fundraising for special projects (other than operating support).
- **TBD (To be determined)** -- indicates where numbers were not announced/released/available at the time of publication.

The spreadsheet categories also include listings for:

- **Foundation and corporation percent (%) of goal** -- indicates the percentage of the total fundraising goal to be raised from national and local funders.
- **Hartford foundation and corporation percent (%) of goal** -- indicates the percentage of the fundraising goal to be raised from foundations and corporations in the Greater Hartford area.

Please note that this is a status report on campaigns at this point in time -- and that it is published for informational purposes only.

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NAME OF ORGANIZATION	CONTACT PERSON	CAMPAIGN GOAL	START DATE	END DATE	CAPITAL FUNDS	ENDOWMENT FUNDS	OTHER	FDN & CORP % OF GOAL	HTFD FDN & CORP % OF GOAL	RAISED/ PLEDGED TO DATE
ACTIVE ARTS & CULTURE <i>Museums, historical societies, theaters, academies</i>										
AMERICAN MURAL PROJECT P.O. Box 538 Winsted, CT 06098 www.americanmuralproject.org	Ellen Griesedieck 860-379-3006	\$4,219,829	9/2008	6/2009	\$3,719,829	\$500,000	---	46%	TBD	\$2,212,054
The American Mural Project is a three-dimensional painting 120 feet long, 48 feet high, and 6 feet deep to be installed in a renovated historic mill building in Winsted. A tribute to working Americans it will be the largest indoor collaborative artwork in the world. This phase of the campaign will provide funding for renovations so pieces of the mural already finished can be installed and viewed.										
CONNECTICUT LANDMARKS 255 Main Street Hartford, CT 06106 www.ctlandmarks.org	Sheryl Hack 860-247-8996	\$2,300,000	9/2008	12/2010	\$2,150,000	---	\$150,000	48%	44%	\$200,000
Funds are being raised for restoration and renovation of the Amos Bull House to include administrative offices, archival storage space and a public meeting room. The Antiquarian & Landmarks Society changed its name to Connecticut Landmarks in November 2007.										
DEMING-YOUNG FARM FOUNDATION, INC. 1741 Main Street Newington, CT 06111 www.newingtonct.gov	David R. Goodale 860-666-1016	\$55,000	2002	TBD	\$55,000	---	---	100%	50%	\$15,000
Funds are being raised to support the restoration and building project of the 1784 museum house including restoration of the chimney and handicap accessibility. This will allow the foundation to provide programs for area school children in an authentic 18th century environment.										
HARTFORD STAGE 50 Church Street Hartford, CT 06103 www.hartfordstage.org	Matt Neufeld 860-520-7141	\$27,000,000	5/2007	TBD	\$16,000,000	\$10,000,000	\$1,000,000	21%	18%	NA
Funds are being raised to renovate and expand the existing theatre, increase endowment and stabilize programs. The campaign is in the quiet phase with public launch expected in early 2009.										
HILL-STEAD MUSEUM 35 Mountain Road Farmington, CT 06032 www.hillstead.org	Marie Dalton-Meyer 860-677-4787	\$1,500,000	1/2005	TBD	\$1,500,000	---	---	TBD	TBD	\$1,055,000
Funds will support design and construction of new electrical wiring for the 1901 structures and develop and realize a comprehensive Security and Protection Master Plan and upgrades to improve protection for visitors, artwork and property.										
LONG WHARF THEATRE 222 Sargent Drive New Haven, CT 06511 www.longwharf.org	Joan Channick 203-787-4284	\$65,000,000	1/2008	TBD	\$50,000,000	\$15,000,000	---	TBD	TBD	\$35,500,000
Funds will be raised to increase the size of the theatre's endowment and to build a new theatre building, including performance, production and administrative space at the former Coliseum site in New Haven. Endowment will ensure operation of the new theatre and increase overall financial stability. Total amount raised includes \$30 million in matching funds committed by the State. Silent phase began in February.										
MARK TWAIN HOUSE & MUSEUM 351 Farmington Ave. Hartford, CT 06105 www.marktwainhouse.org	Susan Rich-Bye 860-247-0998	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	---
The Mark Twain House & Museum is in the planning phase of a new campaign to raise funds to support educational and programmatic initiatives, and to endow the museum's future.										

NAME OF ORGANIZATION	CONTACT PERSON	CAMPAIGN GOAL	START DATE	END DATE	CAPITAL FUNDS	ENDOWMENT FUNDS	OTHER	FDN & CORP % OF GOAL	HTFD FDN & CORP % OF GOAL	RAISED/ PLEDGED TO DATE
ACTIVE ARTS & CULTURE continued										
MYSTIC SEAPORT MUSEUM 75 Greenmanville Avenue Mystic, CT 06355 www.mysticseaport.org	Donna Bellantone 860-572-5376	\$121,000,000	9/2005	TBD	TBD	TBD	TBD	TBD	TBD	\$54,347,322
Funds are being raised to strengthen institutional mission through increased endowment, year-round exhibit facilities, ship-building and restoration projects, and new educational program initiatives.										
NEW BRITAIN MUSEUM OF AMERICAN ART 56 Lexington Street New Britain, CT 06052 www.nbmaa.org	Claudia Thesing 860-229-0257	\$15,000,000	1/2008	6/2012	---	\$11,500,000	\$3,500,000	38%	18%	\$916,356
Funds will support endowment development, a maintenance/physical plant fund and educational programmatic enhancements. A feasibility study has vetted the case, timeline and goal and the quiet phase is underway. This campaign is named The Fund for American Art.										
NEW ENGLAND AIR MUSEUM Bradley Int'l Airport 36 Perimeter Road Windsor Locks, CT 06096 www.neam.org	Michael Speciale 860-623-3305	\$5,000,000	10/2002	TBD	\$5,000,000	---	---	TBD	TBD	\$3,000,000
Phase I has been completed and provided funding for a new hangar, restoration of the B-29, and working capital for program support and development. Phase II will add classroom space and a rotating exhibit center at a cost of \$2.5 million of which \$500,000 has been raised. The amounts stated include both phases. The scope of the original project has been reduced.										
NEW ENGLAND CAROUSEL MUSEUM, INC. 95 Riverside Drive Bristol, CT 06010 www.thecarouselmuseum.org	Louise L. DeMars 860-585-5411	\$2,000,000	TBD	TBD	---	\$2,000,000	---	75%	TBD	---
This is an endowment campaign. The kick-off will include the "Parade of Painted Ponies" (modeled after the Cow Parade format) with original designs of full size resin carousel horse bodies. This campaign is still in the planning stage.										
BRISTOL CENTER FOR ARTS AND CULTURE NEW ENGLAND CAROUSEL MUSEUM, INC 95 Riverside Drive Bristol, CT 06010 www.thecarouselmuseum.org	Louise L. DeMars 860-585-5411	\$437,000	5/2004	TBD	\$437,000	---	---	75%	75%	\$260,000
Funds are being raised to complete capital improvements to the Carousel Museum building and construction of an outbuilding to house an antique fire truck. The New England Carousel Museum is evolving into the Bristol Center for Arts and Culture. Two fine art galleries and a Museum of Fire History have been added. The Restoration Department has also been expanded and a Museum of Greek Culture is planned.										
THE WARNER THEATRE 68 Main Street P.O. Box 1012 Torrington, CT 06790 www.warnertheatre.org	Donna Marconi 860-489-7180	\$19,300,000	6/2001	TBD	\$18,800,000	\$500,000	---	56%	TBD	\$16,700,000
A Star is Reborn, is a two-phased campaign. Phase I, completed in November 2002, supported the restoration of the main theatre. Phase II involves the purchase and renovation of the adjacent Mertz building, recently opened as the Carole & Ray Neag Performing Arts Center, housing the new 200-seat Nancy Marine Studio Theatre and the Warner Theatre Center for Arts Education. Funds will also support a stage house addition and an endowment fund. Goal reflects both phases.										

NAME OF ORGANIZATION	CONTACT PERSON	CAMPAIGN GOAL	START DATE	END DATE	CAPITAL FUNDS	ENDOWMENT FUNDS	OTHER	FDN & CORP % OF GOAL	HTFD FDN & CORP % OF GOAL	RAISED/ PLEDGED TO DATE
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ACTIVE ARTS & CULTURE continued

WEBB-DEANE-STEVENS MUSEUM 211 Main Street Wethersfield, CT 06109 www.webb-deane-stevens.org	Charles Lyle 860-529-0612 Ext. 14	\$6,000,000	1/2004	2009	\$3,000,000	\$3,000,000	---	20%	10%	\$2,000,000
Funds are being raised for preservation of fragile collections and properties, expansion of museum facilities for education and public programming and endowment for ongoing operating support.										

ACTIVE ARTS/CULTURE	TOTALS	\$268,811,829			\$100,661,829	\$42,500,000	\$4,650,000			\$116,205,732
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CLOSED ARTS & CULTURE

BUSHNELL PARK CAROUSEL NEW ENGLAND CAROUSEL MUSEUM, INC 95 Riverside Drive Bristol, CT 06010 www.thecarouselmuseum.org	Louise L. DeMars 860-585-5411	\$162,000	8/2004	8/2008	\$162,000	---	---	TBD	75%	\$90,000
Funds were raised through an Adopt-A-Horse campaign to support Phase Three of the Bushnell Park Carousel restoration of the 48 horses and two chariots. Sufficient funding was secured to accomplish current work goals. Additional funding will be needed in the future to complete the entire project.										

CHATHAM HISTORICAL SOCIETY 60 Colchester Avenue East Hampton, CT 06424	Sandra Doran 860-267-8953	\$80,000	1/2004	12/2008	\$80,000	---	---	15%	15%	\$80,000
Funds were raised to support renovations of the old museum building. Work on the new museum has been completed.										

CONCORA 52 Main Street New Britain, CT 06051 www.concora.org	Cynthia Mellon 860-224-7560	\$1,246,000	2007	2010	---	\$300,000	\$946,000	TBD	TBD	\$877,136
This campaign focused on strengthening CONCORA's long-tem fiscal health by raising three years of operating support, developing a cash reserve and investing in the Fund for the Future.										

NOAH WEBSTER HOUSE & WEST HARTFORD HISTORICAL SOCIETY 227 South Main Street West Hartford, CT 06107 www.noahwebsterhouse.org	Christopher Dobbs 860-521-5362	\$1,000,000	1/2007	1/2009	\$600,000	\$400,000	---	58%	45%	\$1,191,000
Funds were raised in celebration of Noah Webster's 250th birthday in 2008 to restore the interior of this National Historic Landmark and create a Visitor Reception Center which includes a new museum shop, two permanent exhibits, and a one-room schoolhouse theater with orientation film. The interior restoration incorporates new research and educational techniques including discovery spaces for children.										

CLOSED ARTS/CULTURE	TOTALS	\$2,488,000			\$842,000	\$700,000	\$946,000			\$2,238,136
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NAME OF ORGANIZATION	CONTACT PERSON	CAMPAIGN GOAL	START DATE	END DATE	CAPITAL FUNDS	ENDOWMENT FUNDS	OTHER	FDN & CORP % OF GOAL	HTFD FDN & CORP % OF GOAL	RAISED/ PLEDGED TO DATE
ACTIVE EDUCATION <i>Schools & colleges, science centers, libraries</i>										
ACHIEVEMENT FIRST 4037 James Street New Haven, CT 06513 www.achievementfirst.org	Pat Sweet 203-773-3223 Ext. 17210	\$3,485,000	2007	2011	---	---	\$3,485,000	50%	35%	\$3,213,750
Achievement First is raising start-up funds for Achievement First Hartford Academy elementary and middle schools. Funds will help the Academy grow to serve additional grade levels and propel its expansion in Hartford. Over time, the schools will serve over 700 students. Amount raised includes \$840,000 in State and Federal funding.										
AMISTAD AMERICA, INC. 746 Chapel Street, Suite 300 New Haven, CT 06510 www.amistadamerica.org	Carleen Lewis 203-495-1839 Ext. 23	\$5,000,000	1/2006	11/2008	\$5,000,000	---	---	10%	TBD	\$2,500,000
Funds are being raised in support of the Atlantic Freedom Tour - a commemoration of the 200th anniversary of the abolition of the Atlantic slave trade. The Amistad is on a 14,000 mile voyage retracing the slave trade triangle.										
CONNECTICUT SCIENCE CENTER 50 Columbus Boulevard Hartford, CT 06106 www.CTScienceCenter.org	Ron Katz 860-727-0457	\$167,415,000	4/2004	12/2008	\$139,915,000	---	\$27,500,000	18%	12%	\$163,900,000
These funds will augment the significant investment of state and federal funds, enabling construction and development of the Connecticut Science Center. Funds will support facility construction, design and fabrication of over 200 hands-on exhibits, and the development and implementation of the Center's educational programming. Additional funds will be held in reserve for anticipated post-opening needs to ensure financial stability and viability. Amounts shown represent the private campaign and do not include state and federal support.										
HOLCOMB FARM LEARNING CENTERS INC. 113 Simsbury Road West Granby, CT 06090 www.holcombfarm.org	James Lofink 860-844-8616	\$1,925,000	9/2006	12/2008	\$1,625,000	\$300,000	---	30%	9%	\$858,108
Holcomb Farm is in the process of preserving, restoring and renovating several historic farm buildings in support of its multicultural educational and arts programs. This 300 acre property has seen many uses over the years and now brings over 14,000 students together a year to learn about nature, art and each other.										
ACTIVE EDUCATION	TOTALS	\$177,825,000			\$146,540,000	\$300,000	\$30,985,000			\$170,471,858
CLOSED EDUCATION										
CAPITAL COMMUNITY COLLEGE FOUNDATION, INC. 950 Main Street Hartford, CT 06103 http://webster.commnet.edu/giving/	John McNamara 860-906-5102	\$1,500,000	7/2001	12/2007	\$500,000	\$1,000,000	---	34%	24%	\$1,634,002
Scholarships are the primary focus of the College Foundation's annual and endowment funds. The College will also use grants and contributions to address needs not met through public appropriations, including support for student-centered academic enrichment, developmental education and student success goals of the College's strategic plan.										
GOODWIN COLLEGE 745 Burnside Avenue East Hartford, CT 06108 www.goodwin.edu	Mark Scheinberg 860-528-4111	\$28,000,000	9/2005	12/2008	\$28,000,000	---	---	---	---	\$36,000,000
This campaign raised funds for the completion of Phase I of the Goodwin College River Campus. This phase includes 104,000 sq.ft. of classrooms, laboratories, administrative areas, and community usage space.										

NAME OF ORGANIZATION	CONTACT PERSON	CAMPAIGN GOAL	START DATE	END DATE	CAPITAL FUNDS	ENDOWMENT FUNDS	OTHER	FDN & CORP % OF GOAL	HTFD FDN & CORP % OF GOAL	RAISED/ PLEDGED TO DATE
CLOSED EDUCATION continued										
HARTFORD PUBLIC LIBRARY 500 Main Street Hartford, CT 06103-3075 www.hplct.org	Catherine C. D'Italia 860-695-6280	\$5,500,000	3/1999	2008	\$5,500,000	---	---	55%	55%	\$5,518,822
This campaign supported expansion and renovation of the Downtown Library and included significant advances in technology, notably WiFi and mobile computing devices and communication delivery technologies such as video streaming and distance learning.										
WEST HARTFORD LIBRARY FOUNDATION 20 South Main Street West Hartford, CT 06107 www.westhartfordlibrary.org	Patricia Holloway 860-561-6970	\$1,000,000	9/2006	3/2008	\$1,000,000	---	---	30%	30%	\$1,277,300
The West Hartford Library Foundation, a private nonprofit organization, raised funds for equipment, furnishings and other enhancements for the new library addition. Additions totaling 17,000 square feet, plus renovations to the existing building were financed primarily by public funds as well as some private grants.										
CLOSED EDUCATION	TOTALS	\$36,000,000			\$35,000,000	\$1,000,000	\$0			\$44,430,124

ACTIVE EDUCATIONAL INSTITUTIONS WITH NATIONAL CAMPAIGNS *Colleges & universities with significant funding outside Greater Hartford*
(not included in collective totals for Hartford)

TRINITY COLLEGE 300 Summit Street Hartford, CT 06106 www.trincoll.edu	Ronald Joyce 860-297-2361	\$350,000,000	2006	2012	\$85,000,000	\$215,000,000	\$50,000,000	TBD	TBD	\$140,400,000
The Trinity 2012 Campaign will raise funds for three areas: \$85 million for campus improvements and construction of a new science building and a new arts building; \$215 million added to endowment to be used for scholarships and faculty and academic programs; and \$50 million for the Trinity College Fund which supports academic and extracurricular programs, financial aid, and maintenance.										
ACTIVE FOUR-YEAR INST.	TOTALS	\$350,000,000			\$85,000,000	\$215,000,000	\$50,000,000			\$140,400,000

CLOSED EDUCATIONAL INSTITUTIONS WITH NATIONAL CAMPAIGNS *Colleges & universities with significant funding outside Greater Hartford*
(not included in collective totals for Hartford)

UNIVERSITY OF HARTFORD 200 Bloomfield Avenue West Hartford, CT 06117-1599 www.hartford.edu	Donald Rizzo 860-768-2444	\$175,000,000	7/97	6/2008	\$57,000,000	\$63,000,000	\$55,000,000	---	---	\$175,852,600
Funds supported construction of new Performing Arts Complex for Hartt School; new Integrated Science, Engineering and Technology Complex; science hall renovation; new art school expansion; new athletic fields, track and enhancements of existing facilities. Endowment funds will provide academic program support, university and collegiate chairs, faculty development and scholarships.										
CLOSED FOUR-YEAR INST.	TOTALS	\$175,000,000			\$57,000,000	\$63,000,000	\$55,000,000			\$175,852,600

NAME OF ORGANIZATION	CONTACT PERSON	CAMPAIGN GOAL	START DATE	END DATE	CAPITAL FUNDS	ENDOWMENT FUNDS	OTHER	FDN & CORP % OF GOAL	HTFD FDN & CORP % OF GOAL	RAISED/ PLEDGED TO DATE
ACTIVE ENVIRONMENT <i>Urban projects, Cityscapes</i>										
THE BUSHNELL PARK FOUNDATION 31 Pratt St. 3rd Floor Hartford, CT 06103 www.bushnellpark.org	Jennifer Destefani 860-436-2965	\$3,500,000	2005	TBD	\$3,500,000	---	---	50%	30%	\$550,000
Funds will provide for restoration of the Memorial Arch and redesign of Trinity Street approach to the arch and the park entrance. Campaign is still in quiet phase. Goal increased to include Trinity Street.										
ENVIRONMENTAL LEARNING CENTERS OF CT, INC. 501 Wolcott Road Bristol, CT 06010 www.elcct.org	Daniel J. Casey 860-589-8200	\$6,000,000	1999	2008	\$5,000,000	\$1,000,000	---	38%	38%	\$4,661,486
The purpose of the campaign is to acquire land near the Indian Rock Preserve, raise the endowment to \$1 million (a level to support management of the open space), make major improvements to ELCCT's facilities and construct a 12,600 sq-ft educational building.										
HARTFORD BOTANICAL GARDEN PROJECT 25 Stonington Street Hartford, CT 06106 www.hartfordbotanicalgarden.org	Frank Chiaramonte 860-297-0112	\$18,000,000	2007	2012	\$16,000,000	\$2,000,000	---	35%	30%	\$250,000
Funds are being raised to establish a botanical garden and to build a conservatory and maintenance facility for equipment and supplies. The garden will be built in phases with the establishment of the gardens and restoration of historic buildings in Phase I and construction of the conservatory in Phase II. The garden will be included in the National Park designation for the Colt Industrial Complex. There will also be educational and training components to train urban residents for jobs at the garden.										
POPE HARTFORD DESIGNATED FUND 30 Arbor Street Hartford, CT 06106 www.popepark.org	Jean King 860-232-0641	\$13,500,000	6/2004	6/2009	\$13,500,000	---	---	15%	10%	\$3,670,000
The Pope Hartford Designated Fund is intended to support the revitalization of Hartford's Pope Park through planning and implementation of restoration, capital improvements and recreational activities within or related to the park.										
SIMSBURY LAND TRUST, INC. 930 Hopmeadow Street Simsbury, CT 06070 www.simsburylandtrust.org	Amy Zeiner 860-651-8773	\$10,000,000	2003	6/2013	\$10,000,000	---	---	5%	5%	\$5,900,000
The Campaign for Simsbury is a community-wide effort to preserve the natural beauty and character of Simsbury. The Trust has identified specific properties totaling 1,000 acres that it plans to preserve and protect through land donations, acquisitions and conservation easements. Goal increased for additional farmland preservation. No changes from 2007.										
ACTIVE ENVIRONMENT	TOTALS	\$51,000,000			\$48,000,000	\$3,000,000	\$0			\$15,031,486

NAME OF ORGANIZATION	CONTACT PERSON	CAMPAIGN GOAL	START DATE	END DATE	CAPITAL FUNDS	ENDOWMENT FUNDS	OTHER	FDN & CORP % OF GOAL	HTFD FDN & CORP % OF GOAL	RAISED/ PLEDGED TO DATE
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ACTIVE HEALTH CARE *Hospitals, health centers*

As of this date, there are no active Health Care campaigns that have been reported to us.

ACTIVE HUMAN SERVICES *Children and youth, families, individuals*

CHRYSLIS CENTER, INC. 278 Farmington Avenue Hartford, CT 06105 www.chrysaliscenterct.org	Maryellen Shuckerow 860-525-1261	\$6,318,989	10/2003	TBD	\$6,318,989	---	---	50%	35%	\$5,275,518
Funds will support renovation of the former Sealtest Building at Woodland and Homestead Avenues in Hartford. The building will house the organization's administrative and core services.										
CONNECTICUT RADIO INFORMATION SYSTEM (CRIS) 184 Windsor Avenue, Suite C Windsor, CT 06095 www.crisradio.org	Dr. Paula DeSilva 860-527-8000	\$1,700,000	2007	2010	\$1,250,000	\$250,000	\$200,000	70%	50%	\$325,000
Funds are being raised for the construction of a permanent and up-to-date studio to enable CRIS to continue to serve the blind and print-handicapped community. This project will allow CRIS to expand and enhance services to address the special needs of those who cannot access current print information, and to serve these individuals during emergencies.										
HUMAN RESOURCES AGENCY of NEW BRITAIN 180 Clinton Street New Britain, CT 06053 www.hranbct.org	Marlo Greponne 860-225-8601	\$4,000,000	10/2005	9/2009	\$2,700,000	\$1,300,000	---	10%	8%	\$2,200,000
HRA has raised \$2.2 million to construct a new building and renovate the old 1920's Benjamin Franklin School on Clinton Street into a state-of-the-art Early Childhood Education Center. The campaign will focus on raising endowment funds once the capital funds goal has been met.										
MARC, Inc. of MANCHESTER 376R West Middle Turnpike Manchester, CT 06040 www.marct.org	Ken Charpentier 860-646-5718	\$4,375,000	2/2007	TBD	\$4,375,000	---	---	45%	35%	\$470,000
Funds are being raised for construction of a new 25,000 square foot facility in Manchester. The building will provide administrative offices and service delivery space sufficient to meet the growing needs and numbers of individuals served. Included in the plan is a Senior Center that will double the current space available for seniors.										
NEW HORIZONS VILLAGE 37 Bliss Road Unionville, CT 06085 www.newhorizonsvillage.com	Linda Carr 860-673-8893	\$2,010,000	7/2007	6/2010	\$2,010,000	---	---	68%	45%	\$915,436
New Horizons Village is in the process of completing a comprehensive capital improvements plan to repair, improve safety and enhance its 12 building, barrier-free, independent living housing compound for 100 residents with severe physical disabilities.										
PATHWAYS/SENDEROS CENTER Greater New Britain Teen Pregnancy Prevention, Inc 100 Arch Street New Britain, CT 06051 www.pathways-senderos.com	Rose Anne Bilodeau 860-229-2776	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	---
Pathways/Senderos is in the planning phase of a campaign to raise funds for a new facility which would allow for program expansion.										

NAME OF ORGANIZATION	CONTACT PERSON	CAMPAIGN GOAL	START DATE	END DATE	CAPITAL FUNDS	ENDOWMENT FUNDS	OTHER	FDN & CORP % OF GOAL	HTFD FDN & CORP % OF GOAL	RAISED/ PLEDGED TO DATE
HUMAN SERVICES continued										
PRUDENCE CRANDALL CENTER P.O. Box 895 New Britain, CT 06050 www.prudencecrandall.org	Jessica Lewis-Branson 860-225-5187	\$8,000,000	1/2006	12/2009	\$8,000,000	---	---	15%	15%	\$6,500,000
Funds are being raised to add two new housing options for victims of domestic violence: eight units of transitional housing and ten units of permanent supportive housing. The new housing will also provide additional space for counseling and support groups.										
YMCA of GREATER HARTFORD 241 Trumbull Street Hartford, CT 06102 www.ghymca.org	Karen LaJoie 860-522-9622 Ext. 2320	\$18,000,000	2/2006	TBD	\$18,000,000	---	---	15%	10%	\$11,701,227
Funds will be raised for construction of two new YMCA facilities: YMCA on Albany Avenue in partnership with Community Health Services and Urban League of Greater Hartford; and YMCA East of the River in Ellington.										
YWCA NEW BRITAIN 22 Glen Street New Britain, CT 06051	Robin Sharp 860-225-4681	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	---
YWCA New Britain was recently able to purchase an adjoining building. Funds will be raised to re-orient the main entrance of the building to face Franklin Square, provide additional program space and multi-purpose community rooms, add parking and expand the outdoor play area. Campaign is still in the planning stage, but will announce soon.										
YWCA of the HARTFORD REGION 135 Broad Street Hartford, CT 06105 www.ywcahartford.org	Judith Green 860-525-1163 Ext. 259	\$257,000	7/2008	6/2009	\$257,000	---	---	35%	25%	\$126,550
Funds are being raised for Growing Tree Early Learning Center which serves inner-city low-income families, the majority living in rental housing and within walking distance of the Center. The newly renovated playground will provide many of the children with their only safe place to play and will significantly improve the health and wellbeing of the families.										
ACTIVE HUMAN SERVICES	TOTALS	\$44,660,989			\$42,910,989	\$1,550,000	\$200,000			\$27,513,731
CLOSED HUMAN SERVICES										
FRIENDSHIP SERVICE CENTER OF NEW BRITAIN 241-249 Arch Street New Britain, CT 06051 www.friendshippervicecenter.org	Ellen Simpson 860-225-0211	\$8,794,228	1/2007	2008	\$7,794,228	\$1,000,000	---	14%	14%	\$8,425,000
Funds were raised for the purchase and demolition of 85 Arch St. and construction of 21 new units of permanent supportive housing, endowment and renovations to the main building, the Virginia C. David Friendship Service Center.										
KLINGBERG FAMILY CENTERS 370 Linwood Street New Britain, CT 06052 www.klingberg.org	Mark H. Johnson 860-224-9113	\$10,000,000	1/2003	TBD	\$10,000,000	---	---	50%	25%	\$10,000,000
Funds were raised for construction of a new special education school to serve children from the residential program as well as day students from communities throughout Central Connecticut.										
CLOSED HUMAN SERVICES	TOTALS	\$18,794,228			\$17,794,228	\$1,000,000	\$0			\$18,425,000

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Those with closed campaigns are *italicized*, those with new campaigns are in **bold** type.

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