

Mayor's Recommended Budget Fiscal Year 2010-2011







City of Hartford, Connecticut



The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Hartford, Connecticut for its annual budget for the year beginning July 1, 2009.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operation guide, as a financial plan and as a communication device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

Table of Contents Visit the City of Hartford's Web Site at: www.hartford.gov

1-1	Expenditure Estimates	
2-1	Listed by department, this section contains the significant changes from the previous fiscal year, revenues and expenditures for prior year, adopted, revised and recommended budgets, as well as a projection for Fiscal Year 2011-2012 and departmental key performance measures.	
3-1	How to Read the Expenditure Section General Government – Appointed & Elected Mayor's Office Court of Common Council City Treasurer	7-1 8-1 9-1 10-1
4-1	Corporation Counsel Town and City Clerk Internal Audit	11-1 12-1 13-1 14-1
5-1 5-2 5-3 5-4 5-5 5-6 5-7 5-8 5-9 5-10	General Government – Administrative Services Metro Hartford Information Services Finance Human Resources Office of Human Relations Office of Management and Budget Office for Youth Services Office for Young Children Office of Capital Assets Public Safety Fire Police Emergency Services and Telecommunications	15-1 16-1 17-1 18-1 19-1 20-1 21-1 22-1
	Infrastructure Public Works Development Services Development Services	26- ⁻
6-1 6-2 6-4 6-5 6-5 6-6 6-7 6-8 6-9 6-9 6-10	Health and Human Services Health and Human Services Sundry Transfers to Other Funds Civic and Cultural Activities Debt Service Payments to Other Government Agencies Employee Benefits Property and Casualty Insurance Settlements Other Sundry Items Benefits and Insurances Debt Service Non-Operating Department Expenditures	28- 29- 30- 31- 32- 33- 35- 36- 37- 38- 39-
	2-1 3-1 4-1 5-2-3-4-5-6-7-8-9-9 6-2-4-4-5-5-6-7-8-9-9 6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6	Listed by department, this section contains the significant changes from the previous fiscal year, revenues and expenditures for prior year, adopted, revised and recommended budgets, as well as a projection for Fiscal Year 2011-2012 and departmental key performance measures. How to Read the Expenditure Section 3-1 General Government – Appointed & Elected Mayor's Office Court of Common Council City Treasurer Registrars of Voters 4-1 Corporation Counsel Town and City Clerk Internal Audit General Government – Administrative Services Metro Hartford Information Services Finance Human Resources 5-1 Office of Human Relations 5-2 Office of Management and Budget 5-3 Office for Youth Services 5-4 Office for Young Children 5-5 Office of Capital Assets 6-6 Public Safety Fire 5-10 Police Emergency Services and Telecommunications Infrastructure Public Works Development Services 6-1 Health and Human Services 6-2 Health and Human Services 6-4 Sundry 6-5 Civic and Cultural Activities 6-6 Debt Service 6-7 Payments to Other Funds 6-7 Payments to Other Government Agencies Employee Benefits 6-8 Property and Casualty Insurance 6-9 Settlements 6-9 Other Sundry Items 6-10 Benefits and Insurances Debt Service

Table of Contents (cont.) Visit the City of Hartford's Web Site at: www.hartford.gov

Education Education	41-1
Library Library	42-1
Capital Budget This section contains the 2010-2011 through the 2019-2020 Recommended Capital Improvement Program Budget document. This section describes the large-scale projects critical to the maintenance of the City's infrastructure.	43-1
Legal Documents This section contains the Tax Levy Ordinance, Appropriation Ordinance, Capital Improvement Program Ordinance for Fiscal Year 2010-2011, and the Vehicle and Technology Ordinance.	44-1
Budget Policies The Budget Policies section describes the City's financial policies, budget process, and financial structure. It also includes the 2010-2011 Budget Calendar.	45-1
General Information City of Hartford General Information Glossary	46-1 47-1